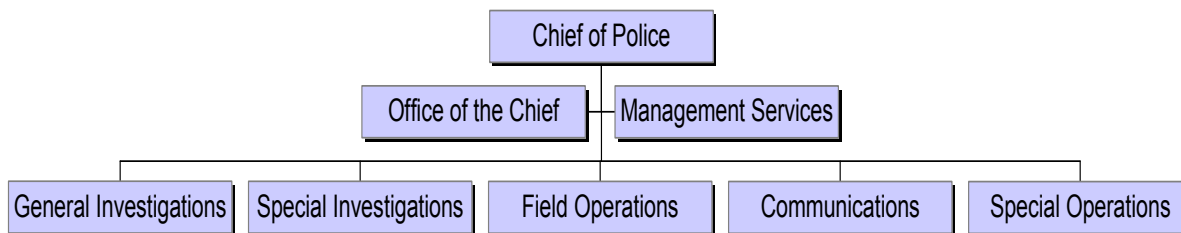


Police



Description of the Service

Office of the Chief of Police includes Department Administration which provides policy and leadership direction. The Office also includes Personnel and Training, Internal Affairs, Media Relations, and the special task force that coordinates the implementation of the State Attorney General's Stipulated Judgment.

Management Services provides business and support services for the department which include: Financial Management, Grants Administration, Court Services, Records Management, Property and Evidence Control, Fleet Services, Facilities Management, Crime Analysis, Alarm Enforcement, Data Entry, Public Counter Services, and the Telephone Report Writing Unit.

Field Operations is the largest division of the Police Department. It is responsible for the following: first police response to emergencies; perform preliminary investigations and provide basic police patrol services; Public Education Unit; Canine; Bicycle Patrol; Cadet Program, Five Area Storefronts throughout the city, and the Galleria at Tyler and the University Neighborhood Enhancement Team (UNET).

Special Operations consists of the following specialized services: Aviation, Special Weapons and Tactics (SWAT), Mobile Field Force, Explosive Ordinance Detail, METRO Team, Traffic Bureau (including enforcement, education, parking 30 Day Impounds, accident investigation follow-up), Crossing Guard Program, Volunteer Program, Police Explorers, and the Public Safety Communications Bureau.

Aviation Unit provides aerial support for ground operations in observing, preventing and interdicting criminal activity. Additionally provides support for rescue, fire spotting and direct fire suppression by aerial application of water on non-structural fires.

Communications Bureau answers all 9-1-1 emergency telephone calls in the city. All emergency requests for police, fire and medical aid are routed through the Bureau. Additional services include processing all Graffiti calls and maintenance of all radio communications equipment.

General Investigations is responsible for conducting follow-up criminal investigations and preparing those cases for prosecution. Jurisdiction includes Crimes Against Persons, Robberies, Property Crimes, Economic Crimes, and Evidence Identification Unit.

Special Investigations conducts investigations of cases involving drugs; vice activities; criminal intelligence gathering to include gangs; dissemination of intelligence information; public official and dignitary protection; and preliminary asset forfeiture activities. Special Investigations also provides assistance to several drug task forces.

Family Services is responsible for investigating Sexual Assaults/ Child Abuse, Domestic Violence, and other crimes associated with juveniles and families, as well as serving as School Resource Officers and managing Project Bridge.

Police

Mission Statement

The mission of the Riverside Police Department is to provide high quality police service through timely responses to calls for service, capably investigating crimes, diligently apprehending criminals, and providing innovative and effective crime prevention strategies through diverse police-community partnerships that promote safer neighborhoods, businesses, schools and parks for all the citizens of Riverside.

Strategic Priorities Addressed

- Improve and Preserve our Quality of Life
- Address Riverside's Social Concerns with Community Involvement
- Increase Our Investment in Youth and Children

Major 2003/04 Priorities

- Continue implementation of the State of California Attorney General's Stipulated Judgment actions.
- Expansion of the Safe Parks Program in each area command of the city.
- Continued development of precinct model for Department to include construction/development of appropriate facilities.
- Prepare the third Annual Traffic Stop Data Report
- Implement a new Computer Aided Dispatch (CAD) system.
- Expansion of traffic enforcement.
- Continue to expand and improve the Neighborhood Beat Officer Program.

Programs and Program Goals

FY 2003/04

Office of the Chief: To provide policy direction and administrative support to enable the Department to achieve program outcomes while complying with federal, state, local, and other requirements.

Management Services: To provide administrative support through Budget Management, Records Management, Fleet Management, Crime Analysis, Facilities Management, Court Services, and Technical Support for the department and citizens of Riverside in order to meet mandated reporting requirements and to maximize the achievement of departmental outcomes.

Field Operations: To provide timely response to calls for service, diligently enforce statutes, and promote diverse police-community partnerships that treat all persons with dignity and respect in order to reduce crime and provide a safe environment for living, working and playing.

Special Operations: To provide highly proficient and specialized services to the public, police divisions and other City departments.

General Investigations: To conduct follow-up investigations to help solve crimes, apprehend offenders, identify crime patterns, and initiate crime prevention and suppression strategies for all persons living in or visiting the City of Riverside in order that we may be safe in our homes, neighborhoods, schools and parks.

Special Investigations: To conduct pro-active policing initiatives that are designed to deter and apprehend offenders of gang, prostitution, and drug crimes and clandestine labs.

Family Services: To conduct follow-up investigations in the areas of Sexual Assault/ Child Abuse, Domestic Violence, School Resource Officers (SRO) and provide program management for Project Bridge.

Police

Performance Measures

	Actual 2001/02	Estimated 2002/03	Target 2003/04
% of citizens surveyed who feel somewhat safe or very safe in their neighborhood after dark	89%	90%	90%
# of Part I crimes against persons cases investigated	630	573	670
% of crimes against persons cases cleared	76%	67%	75%
# of property crimes investigated	1,358	1266	1,450
# of DUI arrests made	269	382	425
% of citizens surveyed who rate the services of the Police Department as good or excellent	65%	70%	85%
# of crime analysis reports processed/ % produced w/in seven days	679/ 70%	770/ 95%	840/ 90%
# of police reports processed	73,000	76,600	78,750
# of parks participating in Operation Safe Parks	6	8	15
% of citizens surveyed who rate the safety in the parks as good or excellent (users only)	46%	50%	60%
# of apt complexes inspected for crime-free certification	30	72	43

Recent Accomplishments

- Implemented the Family Services Bureau to conduct follow-up criminal investigations for Sexual Assault/ Child Abuse, Domestic Violence, School and Youth Resource Officers and Project Bridge.
- Developed curriculum and videos for the pretext stop training.
- Installation of a digital mobile video.
- Received letters of compliance from the State of California Attorney General for 13 of 16 outlined tasks.
- Purchased and began implementation of a new program for false alarms.
- In conjunction with Fire and Public Utilities, completed development and construction of new radio towers, buildings and power generators at Box Springs Mountain, Tilden Reservoir and Orange Crest.
- Request for Proposal (RFP) for the selection of a Computer Aided Dispatch (CAD) system
- Conducted Serious Sex Offender Registrant compliance sweep, resulting in several arrests decreasing the number of active Serious Offenders residing in Riverside by 50%.
- Developed policy for police response to Critical Incidents occurring on school campuses.
- Enhance Traffic Education using grant funds from Riverside County Children's Injury Prevention Network.
- Awarded a two-year \$200,000 RIDE (Riverside Impaired Drivers Enforcement) grant from the California Office of Traffic Safety to further DUI enforcement and education efforts.
- Established six after school Safe Havens for at-risk youth programs through grant funding of \$200,000.
- Completed the 2nd Annual Traffic Stop Data Collection Report.
- Developed and implemented the Forensic Computer Technology unit.
- Suspect arrested in major kidnap investigation involving ten-year-old victim in a multi-state Amber Alert.
- Each identified neighborhood now has a Neighborhood Beat Officer assigned to liaison with the City.
- Manage increased property cases, disposed of over 10,000 items of property from old cases.
- Completed back scanning of over 2 years (1996-1997) of police reports.
- Out of 3,053 applicants, the Department successfully hired 48.
- Deployed 230 audio recorders and trained 286 people in their use.
- Increased traffic stops by 63%, from 6,066 in calendar year 2001, to 9,899 in 2002.
- Hosted Annual "El Protector Soccer Clinic" at the University of California, Riverside.

Police

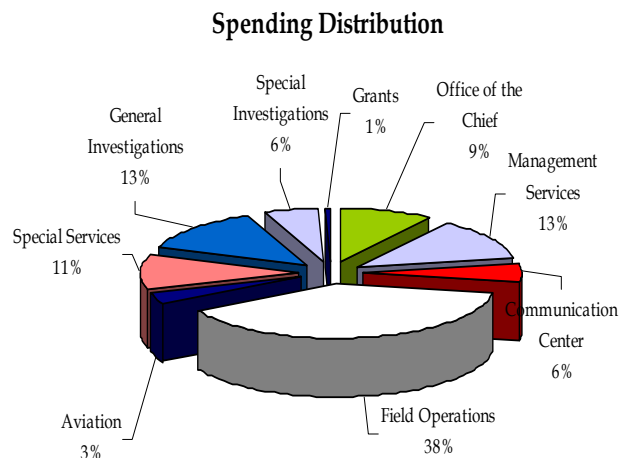
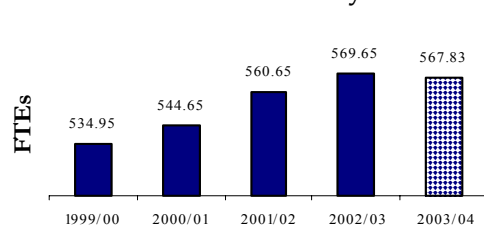
Department Summary

Budget Summary	Actual 2001/02	Budget 2002/03	Approved 2003/04	Change
Personnel Services	42,829,676	46,766,145	50,393,360	7.8%
Non-Personnel	7,361,774	6,923,344	6,571,468	-5.1%
Special Projects	2,934,109	492,202	497,924	1.2%
Equipment Outlay	2,343,378	1,244,456	103,614	-91.7%
<i>Direct Operating</i>	<u>55,468,937</u>	<u>55,426,147</u>	<u>57,566,366</u>	<u>3.9%</u>
Debt Service	0	0	0	---
Capital Outlay	24,248	0	0	---
Charge From Others	4,315,553	4,475,386	4,523,102	1.1%
<i>Gross Budget</i>	<u>59,808,738</u>	<u>59,901,533</u>	<u>62,089,468</u>	<u>3.7%</u>
Charge To Others	<u>(480,052)</u>	<u>(178,000)</u>	<u>(205,000)</u>	<u>15.2%</u>
Net Budget	<u>59,328,686</u>	<u>59,723,533</u>	<u>61,884,468</u>	<u>3.6%</u>

Expenditure Summary (Net Budget)

Office of the Chief of Police	5,450,989	5,221,573	5,811,223	11.3%
Management Services	9,663,509	8,447,031	7,747,542	-8.3%
Public Safety Communications	3,618,242	3,812,772	3,664,135	-3.9%
Field Operations	26,609,339	22,274,372	24,262,831	8.9%
Aviation Unit	1,762,314	1,857,138	1,914,119	3.1%
Special Operations	0	6,102,747	6,672,778	9.3%
General Investigations	6,583,533	7,526,954	7,965,741	5.8%
Special Investigations	3,689,268	3,581,841	3,523,599	-1.6%
Grants (Sum)	1,142,003	641,105	322,500	-49.7%
Asset Forfeiture (Sum)	809,489	0	0	---
Expenditure Total	<u>59,328,686</u>	<u>59,465,533</u>	<u>61,884,468</u>	<u>4.1%</u>

Personnel Summary	560.65	569.65	567.83	(1.82)
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Program Summary**Personnel Summary****Historical Budget Expenditures**